

Tille	2015/16	Full Year Effect
<i>Plant Hire Framework</i>	£90,459.00	£167,000.00
Powys Training Services Framework – Mini Competition 2015/16	£6,239.00	£6,239.00
<i>Community Equipment Service</i>	£99,911.00	£171,278.64
<i>WHQS - Mini Competition</i>	£125,780.19	£125,780.19
Appoint qualified chair to local pensions board	£5,988.00	£5,988.00
Window Cleaning Service	£6,000.00	£6,000.00
Fire Alarms	£17,644.14	£17,644.14
Minibuses	£500.00	£500.00
6 x 6 Winter Maintenance Gritting Vehicles	£27,990.35	£30,200.11
Removal of vending machines from Leisure Centres	£7,000.00	£7,000.00
Liquid Fuels	£16,194.64	£32,389.29
Transport Escrow Agreement	£617.50	£1,482.00
North Powys Mobile Library	£13,829.15	£13,829.15
ZIPPORAH Software	£18,333.18	£18,333.18
Electric and Gas	£418,750.00	£418,750.00
Rental of Telehandlers - Potters	£6,886.00	£16,276.00
Lakeside	-£1,500.00	-£1,500.00
IT Annual Maintenance MAPINFO PROFESSIONAL– Exegesis SDM Ltd.	£28,195.40	£30,758.65
ICT Northgate M3	£2,377.38	£2,377.38
Unused Mobile Phones	£55,200.00	£55,200.00
IS Microsoft Enterprise Agreement - Softcat Ltd	£12,201.75	£16,269.00
Delivery to desktop	£75,170.94	£82,004.67
Early Bird' price- conference	£100.00	£100.00
Paper	£8,156.00	£11,514.36
AMTEC	£750.60	£1,126.00
ICT Schools Web Filtering Software - Smoothwall	£562.50	£1,875.00
Llanbedr School	£2,865.13	£2,989.71
Sense Org ./ Disabilities People	£3,426.65	£4,568.87
Servicing and Maintanance of Domestic Heating Systems	£43,505.00	£130,514.07
JVC Tradesman Spend	£216,626.00	£762,666.00
Liesure Contracts, Obtain Credit from Supplier	£520.87	£520.87
Sewage & Sewerage	£6,607.60	£6,607.60
Winter Maintenance - 4x4	£6,580.00	£13,160.00
Road Fuel - Purchase Card	£233.33	£14,000.00
Banking Services	£416.66	£500.00
Totals	£1,324,117.96	£2,173,941.88